

APPENDIX D

PRECAUTIONARY ITEMS

These are items of expenditure over which there is some doubt as to whether they would occur, but if they did, the Council would be required to meet them. If the spending need does arise on any item, delegated authority has been given to the Finance and Staffing Portfolio Holder and the Chief Finance Officer to approve such expenditure (to be met from reserves), up to the level indicated for the relevant year:

<u>Precautionary Items approved for 2010/11</u>	Total Approved £	Used in 2010/11 to Jan 2011 £
Awarded Watercourses - emergency works	15,000	0
Waste Management Strategy - unknown costs dependant on chosen strategy	50,000	0
Footway Lighting	10,000	0
Contaminated Land - remedial works	82,000	0
Clearance of Private Sewers	6,000	0
National Assistance Burials Act	5,000	0
District Emergencies	50,000	0
Homelessness - additional accommodation	80,000	0
Employment Committee	10,000	0
Environmental Health Legal Costs	10,000	0
Planning Appeals and Inquiries	50,000	0
Standards Budget	68,720	0
District Elections - By-election costs	4,000	0
ICT Development (capital)	50,000	49,000
Total	<u>490,720</u>	<u>49,000</u>

Precautionary Items for 2011/12

	Total £
Awarded Watercourses - emergency works	15,000
Footway Lighting	10,000
Contaminated Land - remedial works	82,000
Clearance of Private Sewers	6,000
National Assistance Burials Act	5,000
District Emergencies	50,000
Homelessness - additional accommodation	120,000
Environmental Health Legal Costs	10,000
Planning Appeals and Inquiries	50,000
Standards Budget	68,720
District Elections - By-election costs	4,000
ICT Development (capital)	50,000
Total	<u>470,720</u>